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# Traffic Management & Road Safety Programme 2018/19 – Supporting Information

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## 1. Introduction/Background

- 1.1 The purpose of this report is to seek approval of the Traffic Management and Road Safety Programme for 2018/19. The programme needs to be approved at this time so that it runs alongside the Councils Capital Programme and is in place for the financial year 2018/19.

## 2. Supporting Information

- 2.1 Approximately 60% of the work undertaken by the Traffic Management and Road Safety Team is planned. These schemes are identified under the following work areas:
- School Safety Programme.
  - Local Safety Schemes.
  - Network Signing Schemes.
  - Parking Schemes.
  - Speed Limit Review.
  - Section 106 Schemes.
  - Safety Campaigns.
  - Road Safety Events.
- 2.2 Due to the nature of the work undertaken by the Traffic Management and Road Safety Team many schemes cannot be identified in advance as they are requested throughout the year by Members, in correspondence with stakeholders, at Neighbourhood Action Groups or from maintenance inspections. These activities fall within the following work areas:
- Assessment Reports – Traffic Assessments and Home to School Assessments.
  - Road Marking Maintenance.
  - Road Signing Maintenance.
  - Temporary Traffic Regulation Orders – e.g. Road Closures.
  - Petition Reports.

- Rechargeable Schemes – e.g. Tourist Signs, Access Protection Markings.
- Vehicle Operators Licences – Assessment and attending Public Inquiries.
- Letters & E-mails requiring a response.
- Telephone enquiries.

2.3 A programme of schemes for 2018/19 is provided in Appendix C and is based on the level of work completed in previous years, draft budgets for 2018/19 and reductions to staffing levels.

2.4 Delivery of the works programme for 2018/19 is based on a fully resourced Traffic Management and Road Safety Team. The precise number of schemes to be delivered within the programme is dependent on the detail of what is actually required when the individual schemes are developed. This programme is therefore a desirable outcome subject to sufficient funding being available from various funding sources. Any variations will be agreed with the Executive Member for Highways and Transport.

### 3. Options for Consideration

3.1 Please refer to Appendix C – Traffic Management & Road Safety Programme for 2018/19.

### 4. Proposals

4.1 The purpose of this report is to seek approval for the proposed Traffic Management and Road Safety programme for 2018/19.

### 5. Conclusion

5.1 Given the high volume of work and the available resources to deliver it the prioritisation of work is important. The Traffic Management and Road Safety programme for 2018/19, which includes an estimated number of schemes for unplanned work in response to the various stakeholders' requests, is shown in Appendix C. This is based on the level of work completed in previous years, draft budgets for 2018/19 and reductions to staffing levels.

5.2 If the programme is approved it will commit a fully resourced Traffic Management and Road Safety team for the year. Any variations to the programme resulting from changed priorities will require the approval of the Executive Member for Highways & Transport and may result in reprogramming of some schemes.

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#### Background Papers:

None.

#### Subject to Call-In:

Yes:  No:

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#### Wards affected:

All Wards

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**Strategic Aims and Priorities Supported:**

The proposals contained in this report will help to achieve the following Council Strategy priority:

- SLE2 – Deliver or enable key infrastructure improvements in relation to roads, rail, flood prevention, regeneration and the digital economy**
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